



Lunenburg Public Library

**Minutes
Budget Sub-Committee of the Board of Trustees**

Friday June 1, 2012, 9:30 A.M.

Lunenburg Town Hall – Bilotta Room

New Business:

- Discussion of FY 2013 Budget

Members Present: Kathy Murray and John Mara

Public Present: Peggy Stewart (Town Hall Clerk, Union Rep), Lisa Krowitz (Trustee), Robin Venezia (Trustee)

- John Mara opened meeting (9:35 a.m.) with notification that it was a working meeting to revise FY13 budget for discussion at upcoming Trustee Meeting.
- John Mara and Kathy Murray discussed the budget amongst themselves, trying to incorporate ideas presented by Trustees since the last budget was presented.
- Peggy Stewart asked if there was to be a decision on budget, as it may have union implications – answer no – and no public discussion of the budget was to occur at meeting, this was to develop a budget based on the Town Meeting vote.
- Abbreviated Hours for the summer were discussed and decided to be presented to the Board as a whole.
- Cuts to hours for staff from September to June would be proportional and allow for all areas of the library to remain open pending staffing.
- Budget as developed read aloud to public present at conclusion of meeting, no comment taken on changes – few clarification questions answered.

Meeting adjourned 11:45 a.m.

Respectfully Submitted:

John Mara, Trustee